#### WQIP BUDGET

#### **Directions**

- All WQIP applicants must complete Part I and the applicable section of Part II of this budget form to be eligible for WQIP funding.
- Complete all parts of this budget using only the requested grant amount and match for this WQIP grant. Do not include funds being requested
  through other grants in the CFA, or the total project cost if different from the WQIP request.

#### Part I Directions:

- View the maximum award amount and required match percentage for each project type and subtype in the WQIP Program Overview
- Projects that do not show match and an eligible match source will be found ineligible
- Calculating match:
  - Match for WQIP is a percentage of the award amount, not the total project cost.
  - Only eligible WQIP costs/activities may be used for match
  - o Applications that do not show sufficient match will have their potential award amounts decreased accordingly.
  - Match consists of cash contributions and in-kind services for the project and must come from a local source.
  - State grants/funding are not acceptable sources of match, except for loans that will be repaid (e.g. State Revolving Fund loans). Federal grants/funding are also not acceptable sources of match for Aquatic Connectivity Restoration projects.

Match Formula: Requested Award Amount x Required Match Percentage = Required Match Amount

#### **Match Calculation Example:**

Project type: Salt Storage

Required match percentage: 50% of award amount

Requested award amount: \$500,000

 $$500,000 \times .50 = $250,000$ 

Required match amount: \$250,000

#### **Part II Directions:**

- Complete the budget detail section for the WQIP project type that you selected in CFA question Q\_11478.
- In this section, the amounts should include both the requested grant amount and match
- Each project type has different eligible and ineligible costs, so be sure to complete the correct section.
- Projects with ineligible costs/activities may be found ineligible for funding or receive a reduced score. View the WQIP Program Overview for full details on eligible and ineligible costs for each project type and subtype.

This is a SAMPLE budget summary to assist applicants. Each applicant is required to develop their own specific budget that fits their unique project.

## WQIP BUDGET Part I: Budget Summary

Project Name:
Organization Name
Project Type:

### **BUDGET SUMMARY**

Funding Amount Requested through WQIP	Match %	Match Funds	TOTAL

Match source:				,	
	Match source:				

## JUMP TO PART II: PROJECT TYPE SPECIFIC DETAIL

Wastewater Treatment Improvement
Non-Agricultural Nonpoint Source Abatement and Control
Land Acquisition for Source Water Protection
Salt Storage

Aquatic Connectivity Restoration or Marine District Habitat Restoration

# WQIP BUDGET Part II: Project Type Specific Detail

## LAND ACQUISITION FOR SOURCE WATER PROTECTION—PAGE 1 OF 3

If parcels have been identified, break out cost for each section by parcel

VALUE OF LAND OR DEVELOPMENT RIGHTS BEING ACQUIRED					
Description/Parcel Name	Amount				
		1			
	TOTAL				

PERSONAL SERVICES & PLANNING (cannot exceed a total of 25% of grant amount)						
Туре	Description related to WQIP	Amount	Percent of requested grant amount			
			%			
			%			
			%			
			%			
			%			
	TOTAL		%			

**PROJECT TOTAL:** 

**CONTINUE TO NEXT PAGE** 

# WQIP BUDGET Part II: Project Type Specific Detail

## LAND ACQUISITION FOR SOURCE WATER PROTECTION—PAGE 2 OF 3

CONTRACTUAL COSTS							
Name (if known) and type of service	of contractual	Description	related to WQIP	grant	Amoun	t	
				TOTAL			
				TOTAL			
TRAVEL							
Description related to WQI	P grant					Amount	
				TC	DTAL		
RIPARIAN BUFFER, WET RESTORATION COSTS (S							
Type/Parcel Name	Description rel	lated to WQIP	Amount			rcent of reques	sted grant
							%
							%
							%
							%
							%
			1				%

TOTAL

**CONTINUE TO NEXT PAGE** 

**PROJECT TOTAL:** 

# WQIP BUDGET Part II: Project Type Specific Detail

## LAND ACQUISITION FOR SOURCE WATER PROTECTION—PAGE 3 OF 3

TRANSACTIONAL COSTS (limited to title reports; title insurance; property surveys; appraisals; certified appraisal review; easement holder and landowner's legal fees to negotiate/close the conservation easement and to review title reports and, as necessary, prepare title curatives, filing fees or other closing costs); map and GIS/remote sensing data; Phase I environmental assessment; baseline documentation reports; stewardship or management plans; stewardship fee; project specific defense liability insurance fee; property taxes; state or local real estate transfer taxes)						
Type/Parcel Name	Description related to WQIP grant	Amount				

**PROJECT TOTAL:** 

TOTAL

**STOP**