

VW Environmental Mitigation Trust - Semi Annual Report

Beneficiary	New York State
Lead Agency	NYS Department of Environmental Conservation
Reporting Period	Jan 1, 2022 - June 30, 2022

Funding Totals	Reporting Period	Cumulative
Trust Funds Received	\$ -	\$ 65,460,500.00
July-Dec 2020 Funds Expended	\$ -	\$ (9,188,917.13)
Jan-June 2021 Funds Expended	\$ -	\$ (3,348,756.36)
July-Dec 2021 Funds Expended	\$ -	\$ (5,598,893.67)
Jan-June 2022 Funds Expended	\$ (7,865,631.27)	\$ (7,865,631.27)
Remaining Balance		\$ 39,458,301.57

Summary of Cumulative Funding					
Project	BMP Budget	Total Funds Received (Equipment & Admin)	Total Funds Expended (Equipment and Admin)	Total Funds Committed (Equipment and Admin)	Notes*
EMA 1 - Class 8 Trucks	Up to \$11,500,000	\$ 3,245,000.00	\$ (1,964,798.63)	\$ 9,735,000.00	
EMA 2 - Buses	At least \$52,400,000	\$ 44,972,000.00	\$ (15,177,276.26)	\$ 61,004,000.00	
EMA 3 - Freight Switchers	Up to \$8,000,000	\$ -	\$ -	\$ -	
EMA 4 - Ferries/Tugs	Up to \$3,500,000	\$ 1,100,000.00	\$ -	\$ 1,320,000.00	
EMA 5 - OGV Shorepower	\$0	\$ -	\$ -	\$ -	
EMA 6 - Class 4-7 Trucks	Up to \$8,500,000	\$ 3,118,500.00	\$ (2,200,175.00)	\$ 9,355,500.00	
EMA 7 - Airport GSE	Up to \$3,200,000	\$ -	\$ -	\$ -	
EMA 8 - Forklifts and Port Equip	Up to \$1,000,000	\$ 990,000.00	\$ -	\$ 990,000.00	
EMA 9 - Light Duty EVSE	Up to \$19,200,000	\$ 11,550,000.00	\$ (6,163,883.00)	\$ 17,600,000.00	
EMA 10 - DERA Option	Up to \$10,000,000	\$ 485,000.00	\$ -	\$ 1,445,000.00	
Administrative Costs	Up to \$10,900,000			\$ -	For all EMAs except for EMA #9
NYS VW Mitigation Fund	\$127,701,807	\$ 65,460,500.00	\$ (25,506,132.89)	\$ 101,449,500.00	

NYS BPM located at <https://www.dec.ny.gov/chemical/109784.html>

Received Funding Requests - Cumulative				
Project Name	Funding Request #	CA #	Amount	Date Funding Received
NYSERDA Class 8 Trucks	1	11434	\$ 1,320,000.00	12/17/2019
NYSERDA Class 4-7 Trucks	2	11434	\$ 1,760,000.00	12/17/2019
NYSERDA Transit Buses	3	11725	\$ 6,116,000.00	2/27/2020
NYCDOT Class 4-7 Trucks	4	11728	\$ 1,358,500.00	5/14/2020
NYCDOT Class 8 Trucks	5	11728	\$ 1,925,000.00	5/14/2020
NYPA Transit Bus EVSE	6	11699	\$ 2,000,000.00	8/27/2020
NYSERDA DCFC EVSE	7	11943	\$ 6,050,000.00	10/2/2020
NYSERDA Charge Ready NY EVSE	8	11863	\$ 5,500,000.00	10/2/2020
NYSERDA School Bus	9	11813	\$ 4,400,000.00	10/20/2020
NYSERDA Transit Bus	10	11725	\$ 25,000,000.00	5/13/2021
NYSERDA Cargo Handling	11	11912	\$ 990,000.00	5/13/2021
NYPA Transit Bus EVSE	12	11699	\$ 7,456,000.00	7/30/2021
SI Ferry Engine Replacements	13	12061	\$ 1,100,000.00	11/23/2021
PANYNJ Drayage Trucks	14	11751	\$ 485,000.00	6/2/2022
Received Funding Requests (includes adm)			\$ 65,460,500.00	
Total Available VW Fund (w/ no interest)			\$ 127,701,807.00	
Remaining Available VW Funds			\$ 62,241,307.00	

Total Funding Commitments with Approved Cooperative Agreements			
MAI #	Project Name	CA #	Amount
1	NYSERDA Class 8 Trucks	11434	\$ 3,960,000.00
1	NYCDOT Class 8 Trucks	11728	\$ 5,775,000.00
2	NYSERDA Transit Buses	11725	\$ 36,348,000.00
2	NYPA Transit Bus EVSE	11699	\$ 11,456,000.00
2	NYSERDA School Bus	11813	\$ 13,200,000.00
4	NYCDOT SI Ferry Engines	12061	\$ 1,320,000.00
6	NYSERDA Class 4-7 Trucks	11434	\$ 5,280,000.00
6	NYCDOT Class 4-7 Trucks	11728	\$ 4,075,500.00
8	NYSERDA Cargo Handling	11912	\$ 990,000.00
9	NYSERDA DCFC EVSE	11943	\$ 12,100,000.00
9	NYSERDA Charge Ready EVSE	11863	\$ 5,500,000.00
9	NYPA Municipal Light Duty EVSE	12016	\$ 275,000.00
10	PANYNJ Drayage Trucks	11751	\$ 1,445,000.00
Total Committed VW Funds			\$ 101,724,500.00
Total Available VW Funds (no interest)			\$ 127,701,807
Uncommitted VW Funds			\$ 25,977,307.00

I attest that the information contained in this Semi Annual Report is true and correct and that this submission is made under penalty of perjury. Also, I am signing this document as an official from New York State with the authority to submit this report for the beneficiary.


 James Clyne, P.E.
 Bureau of Mobile Sources and Technology Development
 Division of Air Resources
 New York State Department of Environmental Conservation

PROJECTED TRUST ALLOCATIONS: New York State

Project Name	Funding Request #	EMA #	Cooperative Agreement # *	Approved Funding Requests	2022 Pending Funding Requests Undergoing WT Review	2022 Anticipated Additional Funding Requests	2023 Anticipated Funding Requests	2024 Anticipated Funding Requests	Total Project Allocations
NYSERDA Class 8 Trucks	1	1	CA11434	\$ 1,320,000.00		\$ 1,320,000.00	\$ 1,320,000.00		\$ 3,960,000.00
NYSERDA Class 4-7 Trucks	2	6	CA11434	\$ 1,760,000.00		\$ 1,760,000.00	\$ 1,760,000.00		\$ 5,280,000.00
NYSERDA Transit Buses	3	2	CA11725	\$ 6,116,000.00					Transit Bus CA11725 1st Advance \$
NYCDOT Clean Truck Class 4-7	4	6	CA11728	\$ 1,358,500.00		\$ 1,358,500.00	\$ 1,358,500.00		\$ 4,075,500.00
NYCDOT Clean Truck Class 8	5	1	CA11728	\$ 1,925,000.00		\$ 1,925,000.00	\$ 1,925,000.00		\$ 5,775,000.00
NYPA Transit Bus EVSE	6	2	CA11699	\$ 2,000,000.00					NYPA Transit Bus EVSE CA11699 1st Advance \$
NYSERDA DCFC EVSE	7	9	CA11943	\$ 6,050,000.00		\$ 6,050,000.00			\$ 12,100,000.00
NYSERDA Charge Ready NY- Light Duty EVSE	8	9	CA11863	\$ 5,500,000.00					\$ 5,500,000.00
NYSERDA School Bus	9	2	CA11813	\$ 4,400,000.00		\$ 4,400,000.00	\$ 4,400,000.00		\$ 13,200,000.00
NYSERDA Transit Buses	10	2	CA11725	\$ 25,000,000.00		\$ 5,232,000.00			\$ 36,348,000.00
NYSERDA Cargo Handling	11	8	CA11912	\$ 990,000.00					\$ 990,000.00
NYPA Transit Bus EVSE	12	2	CA11699	\$ 7,456,000.00			\$ 2,000,000.00		\$ 11,456,000.00
SI Ferry Engine Replacements	13	4	CA12061	\$ 1,100,000.00			\$ 220,000.00		\$ 1,320,000.00
PANYNJ Drayage Trucks	14	10	CA12751	\$ 485,000.00			\$ 970,000.00		\$ 1,445,000.00
NYPA Municipal Light Duty EVSE	15	9	CA12016	\$ 220,000.00		\$ 55,000.00			\$ 275,000.00
NYCDOT Clean Truck Class 4-7	16	6	CA11728		\$ 1,358,500.00		\$ 1,358,500.00		NYCDOT Clean Truck Class 4-7 CA11728 Second Advance \$
NYCDOT Clean Truck Class 8	17	1	CA11728		\$ 1,925,000.00		\$ 1,925,000.00		NYCDOT Clean Truck Class 8 CA11728 Second Advance \$
Totals				\$ 65,680,500.00	\$ 3,283,500.00	\$ 22,100,500.00	\$ 17,237,000.00	\$ -	\$ 101,724,500.00

Approved by WT (Date)	Received by Project Sponsor (Date)
12/9/2020	12/17/2020
12/12/2020	12/17/2020
2/18/2020	2/27/2020
5/1/2020	5/19/2020
5/1/2020	5/19/2020
8/10/2020	8/27/2020
9/21/2020	10/2/2020
9/21/2020	10/2/2020
10/1/2020	10/2/2020
5/3/2021	5/13/2021
5/4/2021	5/13/2021
7/6/2021	7/30/2021
11/3/2021	11/23/2021
5/6/2022	6/2/2022
7/26/2022	

Total Available New York VW Funding (with no accumulated interest added)	Remaining Balance of Available New York VW Trust after:					Total Remaining Balance not Allocated
	Balance After Approved Funding Requests	Balance After Pending Funding Requests	Balance After 2022 Anticipated Additional Funding Requests	Balance After 2023 Anticipated Funding Requests	Balance After 2024 Anticipated Funding Requests	
\$ 127,701,807.00	\$ 62,021,307.00	\$ 58,737,807.00	\$ 36,637,307.00	\$ 19,400,307.00	\$ 19,400,307.00	\$ 25,977,307.00

* Additional Cooperative Agreements for VW funded projects are under development

Check Sum \$ 127,701,807.00

Percent Obligated 79.7%

NYSERDA NYT Voucher Incentive Program - EMA 1 Class 8 Truck Replacements

Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11434
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 12/17/2019	\$ -	\$ 1,320,000.00
July-Dec 2020 Funds Expended	\$ -	\$ (300,000.00)
Jan-June 2021 Funds Expended	\$ -	\$ -
July-Dec 2021 Funds Expended	\$ -	\$ -
Jan-June 2022 Funds Expended	\$ (624,423.00)	\$ (624,423.00)
Remaining Balance		\$ 395,577.00

Summary for Reporting Period					
Class 8 Truck Replacement Category	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All Electric	0	\$ -	\$ -	\$ -	
CNG/Propane	11	\$ 624,423.00	\$ 624,423.00	\$ -	Individual truck details available upon request.
Plug-In Hybrid	0	\$ -	\$ -	\$ -	
Hybrid	0	\$ -	\$ -	\$ -	
TOTALS	11	\$ 624,423.00	\$ 624,423.00	\$ -	

Replacement (new or newer) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
11	\$ 4,059,985.00	\$ 624,423.00	\$ 3,435,562.00	CNG

Scrapped (old) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
11	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
1	NYSERDA NYT-VIP Class 8 Truck Replacements	11 Class 8 truck replacements projects were completed during this reporting period.

NYSERDA NYT Voucher Incentive Program - EMA 6 Class 4-7 Truck Replacements

Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11434
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 12/17/2019	\$ -	\$ 1,760,000.00
July-Dec 2020 Funds Expended	\$ -	\$ -
Jan-June 2021 Funds Expended	\$ -	\$ (218,182.00)
July-Dec 2021 Funds Expended	\$ -	\$ (872,727.00)
Jan-June 2022 Funds Expended	\$ (109,091.00)	\$ (109,091.00)
Remaining Balance		\$ 560,000.00

Summary for Reporting Period

Class 4-7 Truck Replacement Category	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All Electric	0	\$ -	\$ -	\$ -	
CNG/Propane	2	\$ 109,091.00	\$ 109,091.00	\$ -	Individual truck details available upon request.
Plug-In Hybrid	0	\$ -	\$ -	\$ -	
Hybrid	0	\$ -	\$ -	\$ -	
TOTALS	2	\$ 109,091.00	\$ 109,091.00	\$ -	

Replacement (new or newer) Vehicles

Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
2	\$ 323,489.00	\$ 109,091.00	\$ 214,398.00	CNG

Scrapped (old) Vehicles

Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
2	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
6	NYSERDA NYT-VIP Class 4-7 Truck Replacements	2 Class 4-7 truck replacements projects were completed through the NYSERDA NYTVIP program during this reporting period.

NYSDOT NYT Voucher Incentive Program - EMA 2 Transit Bus Replacements (all-electric)

Beneficiary	New York State
Project Sponsor	NYSDOT
Cooperative Agreement	CA11725
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 2/27/20	\$ -	\$ 6,116,000.00
July-Dec 2020 Funds Expended	\$ -	\$ (7,125,355.00)
Trust Funds Received 5/13/21	\$ -	\$ 25,000,000.00
Jan-June 2021 Funds Expended	\$ -	\$ -
July-Dec 2021 Funds Expended	\$ -	\$ -
Jan-June 2022 Funds Expended	\$ (3,686,577.00)	\$ (3,686,577.00)
Remaining Balance		\$ 20,304,068.00

Summary for Reporting Period

Transit Bus Category	Number of Transit Buses Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All Electric Transit Buses	11	\$ 3,686,577.00	\$ 3,686,577.00	\$ -	Individual bus details available upon request.
TOTALS	11	\$ 3,686,577.00	\$ 3,686,577.00	\$ -	

Reporting Period - Replacement (new) Transit Buses

Number	Total Cost	VW Funds	Cost Share	Fuel Type
11	\$ 10,292,899.00	\$ 3,686,577.00	\$ 6,606,322.00	All electric

Reporting Period - Scrapped (old) Transit Buses

Number	Total Cost	VW Funds	Cost Share	Fuel Type
11	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
2	NYSDOT NYT-VIP Transit Bus Replacements (all-electric)	11 transit bus replacements projects were completed during this reporting period.

NYSERDA NYT Voucher Incentive Program - EMA 2 School Bus Replacements

Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11813
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 10/2/20	\$ 4,400,000.00	\$ 4,400,000.00
July-Dec 2020 Funds Expended	\$ -	\$ -
Jan-June 2021 Funds Expended	\$ -	\$ -
July-Dec 2021 Funds Expended	\$ -	\$ -
Jan-June 2022 Funds Expended	\$ -	\$ -
Remaining Balance		\$ 4,400,000.00

Summary for Reporting Period

School Bus Replacement Category	Number of Buses Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All Electric	0	\$ -	\$ -	\$ -	
CNG/Propane	0	\$ -	\$ -	\$ -	
TOTALS	0	\$ -	\$ -	\$ -	

Replacement (new or newer) Vehicles

Number of Buses	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Scrapped (old) Vehicles

Number of Buses	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
2	NYSERDA NYTVIP School Bus Replacements	There were no school bus replacements projects completed during this reporting period

NYSERDA NYT Voucher Incentive Program - EMA 8 Cargo Handling Equipment

Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11912
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 5/13/2021	\$ -	\$ 990,000.00
July-Dec 2021 Funds Expended	\$ -	\$ -
Jan-June 2022 Funds Expended	\$ -	\$ -
Remaining Balance		\$ 990,000.00

Summary for Reporting Period					
Cargo Replacement Category	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All Electric	0	\$ -	\$ -	\$ -	
TOTALS	0	\$ -	\$ -	\$ -	

Replacement (new or newer) Vehicles				
Number of Vehicles	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Scrapped (old) Vehicles				
Number of Vehicles	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
8	NYSERDA NYTVIP Cargo Handling Equipment	No cargo handling replacement projects were completed during this reporting period

NYCDOT Clean Truck Program - EMA 6 Class 4-7 Trucks

Beneficiary	New York State
Project Sponsor	NYCDOT
Cooperative Agreement	CA11728
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 5/4/2020	\$ -	\$ 1,358,500.00
July-Dec 2020 Funds Expended	\$ -	\$ (54,000.00)
Jan-June 2021 Funds Expended	\$ -	\$ (208,900.00)
July-Dec 2021 Funds Expended	\$ -	\$ (125,400.00)
Jan-June 2022 Funds Expended	\$ (611,875.00)	\$ (611,875.00)
Remaining Balance		\$ 358,325.00

Summary for Reporting Period

Transit Bus Category	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All Electric	1	\$ 120,175.00	\$ 109,250.00	\$ 10,925.00	Individual truck details available upon request.
Diesel	3	\$ 68,200.00	\$ 62,000.00	\$ 6,200.00	Individual truck details available upon request.
CNG	7	\$ 423,500.00	\$ 385,000.00	\$ 38,500.00	Individual truck details available upon request.
Hybrid	0	\$ -	\$ -	\$ -	
TOTALS	11	\$ 611,875.00	\$ 556,250.00	\$ 55,625.00	

Replacement (new or newer) Vehicles

Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
11	\$ 1,597,802.56	\$ 556,250.00	\$ 1,041,552.56	All-electric, diesel, CNG

Scrapped (old) Vehicles

Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
11	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
6	NYCDOT CTP Class 4-7 Truck Replacements	11 Class 4-7 truck replacements projects were completed during this reporting period.

NYCDOT Clean Truck Program - EMA 1 Class 8 Trucks

Beneficiary	New York State
Project Sponsor	NYCDOT
Cooperative Agreement	CA11728
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 5/4/2020	\$ -	\$ 1,925,000.00
Funds Expended July-Dec 2020	\$ -	\$ (60,000.00)
Funds Expended Jan-June 2021	\$ -	\$ (105,000.00)
Funds Expended July-Dec 2021	\$ -	\$ (1,243,083.71)
Funds Expended Jan-June 2022	\$ (128,357.46)	\$ (128,357.46)
Remaining Balance		\$ 388,558.83

Summary for Reporting Period

Truck Category	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All Electric	0	\$ -	\$ -	\$ -	
Diesel	0	\$ -	\$ -	\$ -	
CNG	2	\$ 128,357.46	\$ 116,688.60	\$ 11,668.86	Individual truck details available upon request.
Hybrid	0	\$ -	\$ -	\$ -	
TOTALS	2	\$ 128,357.46	\$ 116,688.60	\$ 11,668.86	

Replacement (new or newer) Vehicles

Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
2	\$ 327,417.19	\$ 116,688.60	\$ 210,728.59	CNG

Scrapped (old) Vehicles

Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
2	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
1	NYCDOT CTP Class 8 Truck Replacements	2 Class 8 truck replacements projects were completed during this reporting period.

NYPA Electric Transit Bus EVSE Program - EMA 2 Electric Transit Bus Charging Infrastructure

Beneficiary	New York State
Project Sponsor	NYPA
Cooperative Agreement	CA11699
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Current Reporting Period	Cumulative
Trust Funds Received (8/27/2020)	\$ -	\$ 2,000,000.00
July-Dec 2020 Funds Expended	\$ -	\$ (1,161,703.13)
Jan-June 2021 Funds Expended	\$ -	\$ (611,322.36)
Trust Funds Received (7/30/21)	\$ -	\$ 7,456,000.00
July-Dec 2021 Funds Expended	\$ -	\$ (1,050,893.96)
Jan-June 2022 Funds Expended	\$ (1,541,424.81)	\$ (1,541,424.81)
Remaining Balance		\$ 5,090,655.74

Summary for Reporting Period - Electric Transit Buses EVSE Projects

Number	Project I.D.	Total VW Cost	Equipment Cost	Admin Cost	% of Project	# of Chargers	Maximum Charging Rate (kW)
1	Niagara Frontier Transit Authority	\$ 1,063,553.00	\$ 966,866.36	\$ 96,686.64	62%	10	150
2	RGRTA-RTS Phase 2	\$ 477,871.81	\$ 434,428.92	\$ 43,442.89	41%	10	100
Totals		\$ 1,541,424.81	\$ 1,401,295.28	\$ 140,129.53			

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
2	NYPA Electric Transit Bus EVSE Program	During the reporting period NYPA completed work and invoiced for electric transit bus charging infrastructure construction at NFTA and RGRTA-RTS Phase 2 transit bus depots.

NYSERDA DCFC Program - EMA 9 Light Duty DCFC

Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11943
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 10/2/2020	\$ -	\$ 6,050,000.00
July - Dec 2020 Funds Expended	\$ -	\$ -
Jan - June 2021 Funds Expended	\$ -	\$ -
July - Dec 2021 Funds Expended	\$ -	\$ -
Jan - June 2022 Funds Expended	\$ -	\$ -
Remaining Balance		\$ 6,050,000.00

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
9	NYPA Light Duty DCFC Program	No DCFC projects were completed during this reporting period.

NYSERDA EVSE Program - EMA 9 Light Duty EVSE

Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11863
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 10/2/2020	\$ -	\$ 5,500,000.00
July - Dec 2020 Funds Expended	\$ -	\$ (487,859.00)
Jan - June 2021 Funds Expended	\$ -	\$ (2,205,352.00)
July - Dec 2021 Funds Expended	\$ (2,306,789.00)	\$ (2,306,789.00)
Jan - June 2022 Funds Expended	\$ (1,163,883.00)	\$ (1,163,883.00)
Remaining Balance		\$ (663,883.00)

Summary for Reporting Period - Light Duty EVSE Installed				
Number of EVSE	Total Cost	VW Funds	Cost Share	Fuel Type
284	\$ 2,798,067.00	\$ 1,163,883.00	\$ 1,634,184.00	Electric

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
9	NYSERDA Light Duty EVSE Program	284 ports were installed at 51 locations during the reporting period. Details are available upon request.

EVSE Projects Completed								
Project I.D.	Serial Number			Total Cost	VW Funds	Cost Share	Date of Start-up	# of Ports
0000312443		1EC51211200027		\$14,051.00	\$9,000	\$5,051	6/4/2021	2
0000312443		1EC51211200039		\$14,051.00	\$9,000	\$5,051	6/4/2021	2
0000312443		1EC61211200062		\$14,051.00	\$9,000	\$5,051	6/4/2021	2
0000312443		1EC61211200099		\$14,051.00	\$9,000	\$5,051	6/4/2021	2
0000311328		210541005901		\$24,200.00	\$8,000	\$16,200	7/2/2021	2
0000311328		210541005997		\$24,200.00	\$8,000	\$16,200	7/2/2021	2
0000302577		211341013568		\$24,320.00	\$8,000	\$16,320	7/21/2021	2
0000313842		210641006374		\$19,248.00	\$8,000	\$11,248	8/24/2021	2
0000313842		210641006393		\$19,248.00	\$8,000	\$11,248	8/24/2021	2
0000297443		212341025682		\$14,896.00	\$8,000	\$6,896	8/26/2021	2
0000295339		211341013711		\$24,000.00	\$8,000	\$16,000	9/2/2021	2
0000330964		212141022924		\$20,110.00	\$8,000	\$12,110	9/9/2021	2
0000330964		212141022925		\$20,109.00	\$8,000	\$12,109	9/9/2021	2
0000313759		L1-0207-2024-		\$6,450.00	\$4,000	\$2,450	9/13/2021	1

0000313759		L1-0207-2050-		\$6,450.00	\$4,000	\$2,450	9/13/2021	1
0000340045		212141023081		\$18,935.00	\$8,000	\$10,935	9/23/2021	2
0000340045		212241024167		\$18,936.00	\$8,000	\$10,936	9/23/2021	2
0000340045		212241024171		\$18,936.00	\$8,000	\$10,936	9/23/2021	2
0000340045		212241024320		\$18,936.00	\$8,000	\$10,936	9/23/2021	2
0000340045		212241024322		\$18,936.00	\$8,000	\$10,936	9/23/2021	2
0000293750		211941019776		\$14,637.00	\$8,000	\$6,637	9/30/2021	2
0000293750		211941019797		\$14,637.00	\$8,000	\$6,637	9/30/2021	2
0000327118		L102052119000746		\$10,000.00	\$4,000	\$6,000	9/30/2021	1
0000327118		L102052119000748		\$10,000.00	\$4,000	\$6,000	9/30/2021	1
0000327118		L102072050004730		\$10,000.00	\$4,000	\$6,000	9/30/2021	1
0000327118		L102072050004759		\$10,000.00	\$4,000	\$6,000	9/30/2021	1
0000340421		212241023962		\$31,133.00	\$8,000	\$23,133	10/1/2021	2
0000340421		212241024221		\$31,133.00	\$8,000	\$23,133	10/1/2021	2
0000319828		L102052119000744		\$10,073.00	\$4,000	\$6,073	10/14/2021	1
0000319828		L102052119000759		\$10,073.00	\$4,000	\$6,073	10/14/2021	1
0000319828		L102072050004722		\$10,072.00	\$4,000	\$6,072	10/14/2021	1
0000319828		L102072050004745		\$10,072.00	\$4,000	\$6,072	10/14/2021	1
0000315616		204641039501		\$6,690.00	\$4,000	\$2,690	11/1/2021	1
0000315616		210941010078		\$6,690.00	\$4,000	\$2,690	11/1/2021	1
0000340071		L102052124000836		\$10,459.00	\$4,500	\$5,959	11/1/2021	1
0000340071		L102052124000853		\$10,459.00	\$4,500	\$5,959	11/1/2021	1
0000340071		L102052124000856		\$10,458.00	\$4,500	\$5,958	11/1/2021	1
0000340071		L102072050004562		\$10,458.00	\$4,500	\$5,958	11/1/2021	1
0000340071		L102072050004573		\$10,458.00	\$4,500	\$5,958	11/1/2021	1
0000340071		L102072050004581		\$10,458.00	\$4,500	\$5,958	11/1/2021	1
0000320309		1EC4-1-2125-00121		\$9,072.00	\$4,000	\$5,072	11/5/2021	1
0000320309		1EC4-1-2125-00122		\$9,072.00	\$4,000	\$5,072	11/5/2021	1
0000320309		1EC4-1-2125-00125		\$9,072.00	\$4,000	\$5,072	11/5/2021	1
0000320309		1EC5-1-2126-00069		\$9,072.00	\$4,000	\$5,072	11/5/2021	1
0000333794		L102072050004370		\$9,805.00	\$4,000	\$5,805	11/5/2021	1
0000333794		L102072050004373		\$9,804.00	\$4,000	\$5,804	11/5/2021	1
0000333794		L102072050004377		\$9,805.00	\$4,000	\$5,805	11/5/2021	1
0000333794		L102072050004378		\$9,805.00	\$4,000	\$5,805	11/5/2021	1
0000333029		1EC4-1-2125-00102		\$6,763.00	\$4,000	\$2,763	11/10/2021	1
0000333029		1EC4-1-2125-00127		\$6,764.00	\$4,000	\$2,764	11/10/2021	1
0000333029		1EC4-1-2126-00003		\$6,763.00	\$4,000	\$2,763	11/10/2021	1
0000333029		1EC4-1-2126-00009		\$6,763.00	\$4,000	\$2,763	11/10/2021	1
0000333029		1EC4-1-2126-00015		\$6,764.00	\$4,000	\$2,764	11/10/2021	1
0000333029		1EC4-1-2126-00026		\$6,764.00	\$4,000	\$2,764	11/10/2021	1
0000333029		1EC5-1-2126-00060		\$6,764.00	\$4,000	\$2,764	11/10/2021	1
0000333029		1EC5-1-2126-00075		\$6,763.00	\$4,000	\$2,763	11/10/2021	1
0000323696		214141052851		\$11,425.00	\$8,000	\$3,425	11/15/2021	2
0000318839		204641039754		\$17,057.00	\$4,000	\$13,057	11/30/2021	1
0000318839		210241001942		\$17,057.00	\$4,000	\$13,057	11/30/2021	1
0000318839		210241001960		\$17,057.00	\$4,000	\$13,057	11/30/2021	1

0000318839		210241001976		\$17,057.00	\$4,000	\$13,057	11/30/2021	1
0000318839		210241002027		\$17,057.00	\$4,000	\$13,057	11/30/2021	1
0000318839		210241002054		\$17,057.00	\$4,000	\$13,057	11/30/2021	1
0000318839		210241002245		\$17,056.00	\$4,000	\$13,056	11/30/2021	1
0000318839		210241002248		\$17,057.00	\$4,000	\$13,057	11/30/2021	1
0000318839		210241002258		\$17,057.00	\$4,000	\$13,057	11/30/2021	1
0000318839		210941009887		\$17,057.00	\$4,000	\$13,057	11/30/2021	1
0000331476		212241024344		\$11,718.00	\$8,000	\$3,718	12/2/2021	2
0000310150		1EC5-1-2112-00032		\$9,072.00	\$4,000	\$5,072	12/3/2021	1
0000310150		1E04-1-2006-00064		\$9,072.00	\$4,000	\$5,072	12/3/2021	1
0000310150		1E04-1-2006-00065		\$9,072.00	\$4,000	\$5,072	12/3/2021	1
0000310150		1E04-1-2006-00067		\$9,072.00	\$4,000	\$5,072	12/3/2021	1
0000340373		201741012739		\$14,437.00	\$4,000	\$10,437	12/4/2021	1
0000340373		210241001939		\$14,437.00	\$4,000	\$10,437	12/4/2021	1
0000340373		210241002251		\$14,437.00	\$4,000	\$10,437	12/4/2021	1
0000340373		210241002314		\$14,438.00	\$4,000	\$10,438	12/4/2021	1
0000340373		210941009505		\$14,437.00	\$4,000	\$10,437	12/4/2021	1
0000340373		210941009849		\$14,438.00	\$4,000	\$10,438	12/4/2021	1
0000340373		210941009884		\$14,437.00	\$4,000	\$10,437	12/4/2021	1
0000340373		210941009900		\$14,437.00	\$4,000	\$10,437	12/4/2021	1
0000340373		210941009911		\$14,438.00	\$4,000	\$10,438	12/4/2021	1
0000316597		213241036436		\$14,138.00	\$8,000	\$6,138	12/7/2021	2
0000316597		213241036679		\$14,139.00	\$8,000	\$6,139	12/7/2021	2
0000294101		1EC4-1-2126-00091		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC4-1-2126-00093		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC4-1-2126-00094		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC4-1-2126-00096		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC4-1-2126-00098		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC4-1-2126-00111		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC4-1-2126-00112		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC4-1-2140-00501		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC4-1-2140-00507		\$7,996.00	\$4,000	\$3,996	12/17/2021	1
0000294101		1EC6-1-2127-00059		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC6-1-2127-00096		\$7,996.00	\$4,000	\$3,996	12/17/2021	1
0000294101		1EC6-1-2127-00102		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC6-1-2127-00104		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC6-1-2127-00110		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC6-1-2127-00111		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC6-1-2127-00115		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC6-1-2127-00116		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC6-1-2127-00119		\$7,996.00	\$4,000	\$3,996	12/17/2021	1
0000294101		1EC6-1-2127-00120		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000294101		1EC6-2138-00045		\$7,995.00	\$4,000	\$3,995	12/17/2021	1
0000293478		213341038346		\$11,580.00	\$8,000	\$3,580	12/22/2021	2
0000293478		213341038347		\$11,580.00	\$8,000	\$3,580	12/22/2021	2
0000293478		213341038357		\$11,580.00	\$8,000	\$3,580	12/22/2021	2

0000328458		205041043129		\$18,970.00	\$8,000	\$10,970	12/28/2021	2	
0000328458		213641042600		\$18,970.00	\$8,000	\$10,970	12/28/2021	2	
0000328458		213641043187		\$18,970.00	\$8,000	\$10,970	12/28/2021	2	
0000313141		1EC2-1-1926-00013		\$10,125.00	\$4,500	\$5,625	12/29/2021	1	
0000313141		1EC2-1-1926-00039		\$10,124.00	\$4,500	\$5,624	12/29/2021	1	
0000313141		1EC5-1-2127-00066		\$10,124.00	\$4,500	\$5,624	12/29/2021	1	
0000313141		1EC5-1-2127-00075		\$10,124.00	\$4,500	\$5,624	12/29/2021	1	
0000313141		1EC5-1-2127-00101		\$10,124.00	\$4,500	\$5,624	12/29/2021	1	
0000313141		1EC5-1-2127-00104		\$10,124.00	\$4,500	\$5,624	12/29/2021	1	
0000313141		1EC5-1-2131-00060		\$10,125.00	\$4,500	\$5,625	12/29/2021	1	
0000313141		1EC5-1-2131-00087		\$10,124.00	\$4,500	\$5,624	12/29/2021	1	
0000313141		1EC5-1-2131-00092		\$10,125.00	\$4,500	\$5,625	12/29/2021	1	
0000313141		1EC5-1-2131-00123		\$10,124.00	\$4,500	\$5,624	12/29/2021	1	
0000327440		1EC2-1-1926-00014		\$9,502.00	\$4,500	\$5,002	1/12/2022	1	1
0000327440		1EC5-1-2127-00100		\$9,501.00	\$4,500	\$5,001	1/12/2022	1	1
0000327440		1EC5-1-2131-00020		\$9,502.00	\$4,500	\$5,002	1/12/2022	1	1
0000327440		1EC5-1-2131-00083		\$9,502.00	\$4,500	\$5,002	1/12/2022	1	1
0000331975		213941048216		\$10,026.00	\$8,000	\$2,026	1/13/2022	2	2
0000331975		213941048284		\$10,027.00	\$8,000	\$2,027	1/13/2022	2	2
0000337738		213441040673		\$18,966.00	\$9,000	\$9,966	1/14/2022	2	2
0000337738		213441040691		\$18,966.00	\$9,000	\$9,966	1/14/2022	2	2
0000337738		213541041719		\$18,966.00	\$9,000	\$9,966	1/14/2022	2	2
0000337738		214141052038		\$18,967.00	\$9,000	\$9,967	1/14/2022	2	2
0000332487		1EC4-1-2125-00007		\$9,229.00	\$4,000	\$5,229	1/18/2022	1	1
0000332487		1EC4-1-2125-00017		\$9,229.00	\$4,000	\$5,229	1/18/2022	1	1
0000332487		1EC4-1-2125-00018		\$9,229.00	\$4,000	\$5,229	1/18/2022	1	1
0000332487		1EC4-1-2125-00020		\$9,229.00	\$4,000	\$5,229	1/18/2022	1	1
0000332487		1EC4-1-2125-00025		\$9,228.00	\$4,000	\$5,228	1/18/2022	1	1
0000332487		1EC4-1-2125-00026		\$9,229.00	\$4,000	\$5,229	1/18/2022	1	1
0000332487		1EC4-1-2125-00027		\$9,229.00	\$4,000	\$5,229	1/18/2022	1	1
0000332487		1EC4-1-2125-00030		\$9,228.00	\$4,000	\$5,228	1/18/2022	1	1
0000332487		1EC4-1-2125-00038		\$9,228.00	\$4,000	\$5,228	1/18/2022	1	1
0000332487		1EC5-1-2112-00061		\$9,229.00	\$4,000	\$5,229	1/18/2022	1	1
0000332487		1EO4-1-2017-00002		\$9,229.00	\$4,000	\$5,229	1/18/2022	1	1
0000332487		1EO4-1-2017-00025		\$9,229.00	\$4,000	\$5,229	1/18/2022	1	1
0000311874		1EC5-1-2127-00076		\$10,807.00	\$4,500	\$6,307	1/21/2022	1	1
0000311874		1EC5-1-2127-00079		\$10,807.00	\$4,500	\$6,307	1/21/2022	1	1
0000311874		1EC5-1-2127-00099		\$10,808.00	\$4,500	\$6,308	1/21/2022	1	1
0000311874		1EC5-1-2127-00113		\$10,807.00	\$4,500	\$6,307	1/21/2022	1	1
0000337936		212241024229		\$19,747.00	\$8,000	\$11,747	1/24/2022	2	2
0000337936		213041034232		\$19,747.00	\$8,000	\$11,747	1/24/2022	2	2
0000337936		213141034274		\$19,747.00	\$8,000	\$11,747	1/24/2022	2	2
0000337936		213141034290		\$19,747.00	\$8,000	\$11,747	1/24/2022	2	2
0000319343		1EC5-1-2126-00104		\$10,143.00	\$4,500	\$5,643	1/28/2022	1	1
0000319343		1EC5-1-2127-00074		\$10,143.00	\$4,500	\$5,643	1/28/2022	1	1
0000319343		1EC5-1-2127-00077		\$10,143.00	\$4,500	\$5,643	1/28/2022	1	1

0000319343		1EC5-1-2127-00102		\$10,143.00	\$4,500	\$5,643	1/28/2022	1	1
0000319343		1EC5-1-2131-00053		\$10,143.00	\$4,500	\$5,643	1/28/2022	1	1
0000319343		1EC5-1-2131-00107		\$10,143.00	\$4,500	\$5,643	1/28/2022	1	1
0000319343		1EC5-1-2131-00109		\$10,143.00	\$4,500	\$5,643	1/28/2022	1	1
0000319343		1EC5-1-2131-00119		\$10,143.00	\$4,500	\$5,643	1/28/2022	1	1
0000331988		213241035883		\$10,787.00	\$7,883	\$2,904	1/31/2022	2	2
0000305285		212741030191		\$13,407.00	\$8,000	\$5,407	2/1/2022	2	2
0000305285		212741030219		\$13,408.00	\$8,000	\$5,408	2/1/2022	2	2
0000291792		214341057510		\$25,673.00	\$8,000	\$17,673	2/11/2022	2	2
0000291792		215141074028		\$25,673.00	\$8,000	\$17,673	2/11/2022	2	2
0000291792		215141074084		\$25,673.00	\$8,000	\$17,673	2/11/2022	2	2
0000338242		1EC4-1-2130-00001		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000338242		1EC4-1-2130-00102		\$11,866.00	\$4,000	\$7,866	2/17/2022	1	1
0000338242		1EC4-1-2130-00105		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000338242		1EC4-1-2130-00107		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000338242		1EC4-1-2130-00110		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000338242		1EC4-1-2130-00119		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000338242		1EC4-1-2130-00194		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000338242		1EC4-1-2130-00195		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000338242		1EC4-1-2130-00197		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000338242		1EC4-1-2130-00204		\$11,866.00	\$4,000	\$7,866	2/17/2022	1	1
0000338242		1EC4-1-2130-00206		\$11,866.00	\$4,000	\$7,866	2/17/2022	1	1
0000338242		1EC5-1-2127-00001		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000338242		1EC5-1-2127-00004		\$11,866.00	\$4,000	\$7,866	2/17/2022	1	1
0000338242		1EC5-1-2127-00015		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000338242		1EC5-1-2127-00084		\$11,866.00	\$4,000	\$7,866	2/17/2022	1	1
0000338242		1EC5-1-2127-00086		\$11,867.00	\$4,000	\$7,867	2/17/2022	1	1
0000334055		1EC6-1-2127-00067		\$9,961.00	\$4,500	\$5,461	2/24/2022	1	1
0000334055		1EC6-1-2127-00071		\$9,961.00	\$4,500	\$5,461	2/24/2022	1	1
0000334055		1EC6-1-2127-00078		\$9,961.00	\$4,500	\$5,461	2/24/2022	1	1
0000334055		1EC6-1-2127-00079		\$9,961.00	\$4,500	\$5,461	2/24/2022	1	1
0000331885		214841066968		\$12,096.00	\$8,000	\$4,096	3/10/2022	2	2
0000331866		214841067889		\$12,096.00	\$8,000	\$4,096	3/10/2022	2	2
0000331884		214841067920		\$12,096.00	\$8,000	\$4,096	3/10/2022	2	2
0000340479		212141023038		\$19,805.00	\$8,000	\$11,805	3/16/2022	2	2
0000340479		212141023082		\$19,805.00	\$8,000	\$11,805	3/16/2022	2	2
0000340479		212141023084		\$19,805.00	\$8,000	\$11,805	3/16/2022	2	2
0000324622		EVC-072220-4571C		\$26,637.00	\$9,000	\$17,637	3/24/2022	2	2
0000324622		EVC-21A-0031C		\$26,636.00	\$9,000	\$17,636	3/24/2022	2	2
0000331888		214841067057		\$12,096.00	\$8,000	\$4,096	3/28/2022	2	2
0000331888		214841067090		\$12,096.00	\$8,000	\$4,096	3/28/2022	2	2
0000331888		214841067822		\$12,096.00	\$8,000	\$4,096	3/28/2022	2	2
0000331888		214841067829		\$12,096.00	\$8,000	\$4,096	3/28/2022	2	2
0000331888		214841067938		\$12,096.00	\$8,000	\$4,096	3/28/2022	2	2
0000331888		214841067939		\$12,096.00	\$8,000	\$4,096	3/28/2022	2	2
0000328679		214841067055		\$12,096.00	\$8,000	\$4,096	3/31/2022	2	2
0000278357		204641039686		\$34,267.00	\$8,000	\$26,267	4/6/2022	2	2

0000278357		204741039868		\$34,266.00	\$8,000	\$26,266	4/6/2022	2	2
0000278357		204741039872		\$34,266.00	\$8,000	\$26,266	4/6/2022	2	2
0000278357		213841046362		\$34,266.00	\$8,000	\$26,266	4/6/2022	2	2
0000278357		213841046393		\$34,266.00	\$8,000	\$26,266	4/6/2022	2	2
0000316797		L1-0205 1902-000480		\$14,756.00	\$4,000	\$10,756	4/7/2022	1	1
0000316797		L1-0207 2029-004160		\$14,755.00	\$4,000	\$10,755	4/7/2022	1	1
0000340554		212741029803		\$17,072.00	\$8,000	\$9,072	4/19/2022	2	2
0000340554		212741029805		\$17,073.00	\$8,000	\$9,073	4/19/2022	2	2
0000340554		212741029809		\$17,072.00	\$8,000	\$9,072	4/19/2022	2	2
0000327914		1EC6-1-2149-00057		\$9,862.00	\$4,000	\$5,862	4/25/2022	1	1
0000327914		1EC6-1-2149-00122		\$9,861.00	\$4,000	\$5,861	4/25/2022	1	1
0000327914		1EC6-1-2149-00154		\$9,861.00	\$4,000	\$5,861	4/25/2022	1	1
0000327914		1EC6-1-2149-00220		\$9,861.00	\$4,000	\$5,861	4/25/2022	1	1
0000327914		1EC6-1-2149-00232		\$9,861.00	\$4,000	\$5,861	4/25/2022	1	1
0000327914		1EC6-1-2149-00236		\$9,861.00	\$4,000	\$5,861	4/25/2022	1	1
			Totals	\$2,798,068.00	\$1,163,883.00	\$1,634,185.00		284	\$133.00

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
9	NYSERDA Light Duty EVSE Program	284 ports were installed at 51 locations during the reporting period.

NYCDOT Staten Island Ferry Engine Replacement Project - EMA 4 Ferry and Tug

Beneficiary	New York State
Project Sponsor	NYCDOT
Cooperative Agreement	CA12061
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 11/23/2021	\$ -	\$ 1,100,000.00
July-Dec 2021 Funds Expended	\$ -	\$ -
Jan-June 2022 Funds Expended	\$ -	\$ -
Remaining Balance		\$ 1,100,000.00

Summary for Reporting Period					
Engine Replacements	Number of Engines Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All Electric	0	\$ -	\$ -	\$ -	
TOTALS	0	\$ -	\$ -	\$ -	

Replacement (new) Engines				
Number of Engines	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Scrapped (old) Engines				
Number of Engines	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
4	NYCDOT Staten Island Ferry Engine Replacement Project	No ferry engine replacement projects were completed during this reporting period.

PANYNJ Drayage Truck Replacement Project - EMA 10 DERA Option

Beneficiary	New York State
Project Sponsor	PANYNJ
Cooperative Agreement	CA11751
Reporting Period	Jan 1, 2022 - June 30, 2022

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 6/2/2022	\$ 485,000.00	\$ 485,000.00
Jan - June 2022 Funds Expended	\$ -	\$ -
Remaining Balance		\$ 485,000.00

Summary for Reporting Period					
Drayage Truck Replacements	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds	Administrative Funds Expended	Notes
Diesel	0	\$ -	\$ -	\$ -	
TOTALS	0	\$ -	\$ -	\$ -	

Replacement (new) Engines				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Scrapped (old) Engines				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
10	PANYNJ Drayage Truck Replacement Project	No drayage truck replacement projects were completed during this reporting period.