WQIP BUDGET

Directions

- All WQIP applicants must complete Part I and the applicable section of Part II of this budget form to be eligible for WQIP funding.
- Complete all parts of this budget using only the requested grant amount and match for this WQIP grant.
- Do not include funds being requested through other grants in the CFA, or the total project cost if different from the WQIP request.
- If additional pages are added to Part I or Part II, they will be considered part of the budget. Projects with ineligible costs/activities listed on any additional page may be found ineligible for funding or receive a reduced score.

Part I Directions:

- View the maximum award amount, required match percentage for each project type and subtype in the WQIP Program Overview
- Refer to the Program Overview for more information on eligible match sources
- Projects that do not show match and an eligible match source will be found ineligible
- Calculating match:
  - Match for WQIP is a percentage of the award amount, not the total project cost
  - Only eligible WQIP costs/activities may be used for match
  - Applications that do not show sufficient match will have their potential award amounts decreased accordingly

Match Formula: Requested Award Amount x Required Match Percentage = Required Match Amount

Match Calculation Example:

Project type: Salt Storage and Road Salt Reduction

Required match percentage: 25% of award amount

Requested award amount: $500,000

$500,000 x 0.25 = $125,000

Required match amount: $125,000

Part II Directions:

- Complete the budget detail section for the WQIP project type that you selected
- In this section, the amounts should include both the requested grant amount and match
- Each project type has different eligible and ineligible costs, so be sure to complete the correct section
- Projects with ineligible costs/activities may be found ineligible for funding or receive a reduced score. View the WQIP Program Overview for full details on eligible and ineligible costs for each project type and subtype.

WQIP BUDGET
Part I: Budget Summary

Project Name:
Organization Name:
Project Type: -Select Project Type-

BUDGET SUMMARY

Funding Amount Requested through WQIP	Match %	Match Funds	TOTAL
	25%	$0.00	$0.00

Match Source:_____

JUMP TO PART II: PROJECT TYPE SPECIFIC DETAIL
Wastewater Treatment Improvement or Landfill Leachate Treatment or Dam Safety Repair/ Rehabilitation and Dam Removal
Non-Agricultural Nonpoint Source Abatement and Control or Vacuum Trucks in MS4 Areas
Land Acquisition for Source Water Protection
Salt Storage and Road Salt Reduction
Aquatic Connectivity, Marine District Habitat Restoration, or Fish and Wildlife Habitat Restoration and Enhancement

WQIP BUDGET
Part II: Project Type Specific Detail

WASTEWATER TREATMENT IMPROVEMENT or LANDFILL LEACHATE TREATMENT or DAM SAFETY REPAIR/REHABILITATION AND DAM REMOVAL—*PAGE 1 of 1*

EQUIPMENT		
Type	*Description related to WQIP*	*Amount*
	TOTAL	$0.00

CONTRACTUAL COSTS (CONSTRUCTION, EQUIPMENT, SUPPLIES/MATERIALS)		
Name (if known), and type	*Description related to WQIP*	*Amount*
	TOTAL	$0.00

CONSTRUCTION INSPECTION (total may not exceed 10% of award amount for Wastewater Treatment Improvement)		
Description	*Amount*	*Percent of requested grant amount*
		%

SALARY AND FRINGE BENEFITS			
Organization	*Position Title*	*Description related to WQIP*	*Amount*
		TOTAL	$0.00

STOP

PROJECT TOTAL: $ 0.00

WQIP BUDGET
Part II: Project Type Specific Detail

NON-AGRICULTURAL NONPOINT SOURCE ABATEMENT AND CONTROL or VACUUM TRUCKS IN MS4 AREAS—*PAGE 1 of 2*

EQUIPMENT		
Type	*Description related to WQIP*	*Amount*
TOTAL		$0.00

PLANNING, DESIGN, ADMINISTRATIVE & CONSTRUCTION OVERSIGHT (total may not exceed 20% of grant amount)			
Type	*Description related to WQIP*	*Amount*	*Percent of requested grant amount*
Planning			0 %
Design			0 %
Administrative			0 %
Construction oversight			0 %
TOTAL		$0.00	0 %

CONTRACTUAL COSTS		
Name (if known) and type of contractual service	*Description related to WQIP*	*Amount*
TOTAL		$0.00

CONTINUE TO NEXT PAGE

PROJECT TOTAL: $ 0.00

WQIP BUDGET
Part II: Project Type Specific Detail

NON-AGRICULTURAL NONPOINT SOURCE ABATEMENT AND CONTROL or VACUUM TRUCKS IN MS4 AREAS—*PAGE 2 of 2*

CONSTRUCTION INSPECTION	
Description	*Amount*

CONSTRUCTION COSTS		
Type	*Description related to WQIP*	*Amount*
TOTAL		$0.00

SALARY AND FRINGE BENEFITS			
Organization	*Position Title*	*Description related to WQIP*	*Amount*
		TOTAL	$0.00

TRAVEL	
Description related to WQIP	*Amount*
TOTAL	$0.00

STOP

PROJECT TOTAL: $ 0.00

WQIP BUDGET
Part II: Project Type Specific Detail

LAND ACQUISITION FOR SOURCE WATER PROTECTION—*PAGE 1 OF 2*

If parcels have been identified, break out cost for each section by parcel

VALUE OF LAND OR DEVELOPMENT RIGHTS BEING ACQUIRED	
Description/Parcel Name	*Amount*
TOTAL	$0.00

PERSONAL SERVICES & PLANNING (cannot exceed a total of 25% of grant amount)			
Type	*Description related to WQIP*	*Amount*	*Percent of requested to grant amount*
			0 %
			0 %
			0 %
	TOTAL	$0.00	0 %

CONTRACTUAL COSTS		
Name (if known) and type of contractual service	*Description related to WQIP*	*Amount*
	TOTAL	$0.00

CONTINUE TO NEXT PAGE

PROJECT TOTAL: $ 0.00

WQIP BUDGET
Part II: Project Type Specific Detail

LAND ACQUISITION FOR SOURCE WATER PROTECTION—*PAGE 2 OF 2*

TRAVEL	
Description related to WQIP	*Amount*
TOTAL	$0.00

TRANSACTIONAL COSTS (limited to title reports and title insurance; property surveys; appraisals; certified appraisal review; easement holder and landowner's legal fees to negotiate/close the conservation easement and to review title reports and, as necessary, prepare title curatives, filing fees or other closing costs; map and GIS/remote sensing data; Phase I environmental assessment; baseline documentation reports; stewardship or management plans; stewardship fee; project specific defense liability insurance fee; property taxes; state or local real estate transfer taxes)

Type/Parcel Name	*Description related to WQIP*	*Amount*
	TOTAL	$0.00

RIPARIAN BUFFER, WETLAND RESTORATION, STREAMBANK STABILIZATION AND/OR FIELD DRAIN RESTORATION COSTS (Streambank stabilization and/or field drain restoration cannot exceed 25% of grant amount)

Type/Parcel Name	*Description related to WQIP*	*Amount*	*Percent of requested grant amount*
			0 %
			0 %
			0 %
	TOTAL	$0.00	0 %

STOP

PROJECT TOTAL: $ 0.00

WQIP BUDGET
Part II: Project Type Specific Detail

SALT STORAGE AND ROAD SALT REDUCTION—*PAGE 1 OF 2*

SALARY AND FRINGE BENEFITS		
Type	*Description related to WQIP*	*Amount*
TOTAL		$0.00

PLANNING, DESIGN, ADMINISTRATIVE & CONSTRUCTION OVERSIGHT (cannot exceed 20% of grant amount)			
Type	*Description related to WQIP*	*Amount*	*Percent of requested grant amount*
			0 %
			0 %
			0 %
TOTAL		$0.00	0 %

CONTRACTUAL COSTS		
Name (if known) and type of contractual service	*Description related to WQIP*	*Amount*
TOTAL		$ 0.00

CONTINUE TO NEXT PAGE

PROJECT TOTAL: $ 0.00

SALT STORAGE AND ROAD SALT REDUCTION—*PAGE 2 OF 2*

CONSTRUCTION COSTS	
Description	*Amount*
TOTAL	$ 0.00

EQUIPMENT (for Road Salt Reduction projects only)		
Type	*Description Related to WQIP*	*Amount*
	TOTAL	$ 0.00

STOP

PROJECT TOTAL: $ 0.00

WQIP BUDGET
Part II: Project Type Specific Detail

AQUATIC CONNECTIVITY, MARINE DISTRICT HABITAT RESTORATION, or FISH AND WILDLIFE HABITAT RESTORATION AND ENHANCEMENT—*PAGE 1 OF 3*

SALARY AND FRINGE BENEFITS			
Organization	*Position Title*	*Description related to WQIP*	*Amount*
		TOTAL	$0.00

CONTRACTUAL COSTS		
Name (if known) and type of contractual service	*Description related to WQIP*	*Amount*
	TOTAL	$0.00

TRAVEL	
Description related to WQIP	*Amount*
TOTAL	$0.00

CONTINUE TO NEXT PAGE

PROJECT TOTAL: $ 0.00

WQIP BUDGET
Part II: Project Type Specific Detail

AQUATIC CONNECTIVITY, MARINE DISTRICT HABITAT RESTORATION, or FISH AND WILDLIFE HABITAT RESTORATION AND ENHANCEMENT-*PAGE 2 OF 3*

PLANNING, DESIGN, ADMINISTRATIVE & CONSTRUCTION OVERSIGHT (Amount cannot exceed 20% of requested grant amount.)			
Type	*Description related to WQIP*	*Amount*	*% of requested grant amount*
Planning			0 %
Design			0 %
Administrative			0 %
Construction oversight			0 %
	TOTAL	$0.00	0 %

CONSTRUCTION INSPECTION	
Description	*Amount*

MONITORING (This category applies to Aquatic Connectivity only. Amount cannot exceed 20% of requested grant amount.)		
Description	*Amount*	*Percent of requested grant amount*
		0 %

RECONSTRUCTION, REVITALIZATION & REJUVENATION ACTIVITIES		
Type	*Description related to WQIP*	*Amount*
Reconstruction		
Revitalization		
Rejuvenation Activities		
	TOTAL	$0.00

CONTINUE TO NEXT PAGE

PROJECT TOTAL: $ 0.00

WQIP BUDGET
Part II: Project Type Specific Detail

AQUATIC CONNECTIVITY, MARINE DISTRICT HABITAT RESTORATION, or FISH AND WILDLIFE HABITAT RESTORATION AND ENHANCEMENT-*PAGE 3 OF 3*

EQUIPMENT/MATERIALS		
Type	*Description related to WQIP*	*Amount*
	TOTAL	$ 0.00

RESTORATION AND ENHANCEMENT ACTIVITIES (for Fish and Wildlife Habitat projects only)	
Description	*Amount*
TOTAL	$ 0.00

STOP

PROJECT TOTAL: $ 0.00